

FINALIZED FY 2008 DAS UTILITY RATES¹

August 29, 2006

DAS UTILITIES	BASIS FOR RATE BILLING	ANNUALIZED RATES		
		FY08	Final FY07 rates approved for billing	+/-
State Accounting Enterprise (SAE)				
I/3 (Integrated Information for Iowa)	Annual allocation based on the cost of the system components of I/3 and an agency's annual revenues, expenditures and FTEs compared to the total population.	N/A	N/A	N/A
Information Technology Enterprise (ITE)				
Directory Service	FT & PT Perm Employee Count – 3rd Qtr FY2006	\$8.26	\$9.40	- \$1.14
Information Security Office (ISO) ²	FT & PT Perm Employee Count – 3rd Qtr FY2006	\$12.76	\$10.61	+ \$2.15
Human Resources Enterprise (HRE)				
Benefits	Actual FTE count from the second pay period of the month prior to the month of service	\$34.80	\$28.80	+ \$6.00
Personnel Officers	Actual FTE count from the second pay period of the month prior to the month of service	\$71.28	\$65.88	+ \$5.40
Labor Relations	Actual FTE count from the second pay period of the month prior to the month of service	\$21.84	\$31.56	- \$9.72
Employment Services:				
Merit Only	Actual FTE count from the second pay period of the month prior to the month of service	\$18.48	\$19.68	- \$1.20
Merit and Non-Merit	Actual FTE count from the second pay period of the month prior to the month of service	\$58.92	\$60.12	- \$1.20
Health Insurance Surcharge	Per participant	\$24.00	\$24.00	\$0
Golden Dome	Actual FTE count from the second pay period of the month prior to the month of service	\$2.00	\$2.00	\$0
Unemployment	Annual allocation based on number of participants and use. The charge is \$1.25 per FTE per participating agency	N/A	N/A	N/A
Workers' Compensation	Annual allocation based on a five-year rolling average based on experience and administration	N/A	N/A	N/A
General Services Enterprise (GSE)				
Association Fees:				
Office & Storage Space (combined ³)	Per square foot	\$3.10	\$3.425 ⁴	- \$0.325
Ankeny Lab	Per square foot	\$5.26	\$5.57	- \$0.31
Purchasing ⁵	Annual allocation (Pro-ration based upon agency purchasing volumes)	N/A	N/A	N/A
Mail Services	Annual allocation (Volume-based subscription fee)	N/A	N/A	N/A
Blanket Bond	FT & PT Perm Employee Count – 3rd Qtr FY2006	\$2.14	\$2.06	+ \$0.08
Fleet – Risk Management	Per active vehicle	\$288.00	\$209.28	+ \$78.72
Leasing, Fee at Seat of Govt.	Per square foot	\$0.1097	\$0.1146	- \$0.0049
Fleet Management	Per active vehicle	\$176.76	\$225.00	- \$48.24
Fleet Depreciation ⁶	Per active vehicle	N/A	N/A	N/A
Design & Construction Services	Per hour	\$83.84/hr	\$116.85/hr	- \$33.01
Leasing, Fee Outside Seat of Govt.	Per hour	\$61.90/hr	\$50.90/hr	+ \$11.00

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- Footnotes - August 29, 2006

¹ Utility rates are approved by the respective DAS Customer Council: I/3, Technology, HRE and GSE.

² ISO was added as a utility service after initial FY07 rates were approved in 2005. The FY08 amount is an estimate only; final rate will depend on level of participation by agencies that can opt out of this service (legislative, judicial, elected officials' offices).

³ For FY07 and FY08 one rate for space, regardless of type, was established; therefore separate storage rates were eliminated.

⁴ This rate was approved after FY07 rates initially were set in 2005. Initial FY07 rates for these fees were two separate rates for Office and Storage space (\$3.44 and \$2.50, respectively). \$3.425 is the universal rate for office & storage space combined for FY07.

⁵ Purchasing allocations are based upon the portion of FY08 budget supported by customer fees, using the same methodology as FY07.

⁶ Fleet depreciation will be billed in compliance with Federal OMB Circular A-87 requirements. Rates and charges are contingent on vehicle type and purchase date.

For more information about a particular utility or its rate, please contact the service provider. The service provider can be determined by going to <http://edas.iowa.gov> and searching for the utility in the "Search Services" box. Note: you do not have to be registered or logged in to search services.

For more information on the DAS Customer Councils please go to http://das.iowa.gov/customer_councils/index.html.